

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	8,322,931.60	64.9999995044%	1,212,636.26	788,213.54	15.93%	0.00	0.00%	3	
1	RSO1.2	ERDF	Total	13,619,344.45	64.9999995044%	1,292,706.32	840,259.08	10.38%	0.00	0.00%	4	
1	RSO1.3	ERDF	Total	8,322,934.96	64.9999995044%	6,522,999.07	4,239,949.36	78.37%	0.00	0.00%	5	
2	RSO2.1	ERDF	Total	10,895,476.57	64.9999995044%	2,270,204.97	1,475,633.20	22.78%	0.00	0.00%	5	
2	RSO2.4	ERDF	Total	12,106,085.07	64.9999995044%	1,095,244.13	711,908.68	9.05%	0.00	0.00%	5	
2	RSO2.6	ERDF	Total	7,263,651.04	64.9999995044%	2,020,396.16	1,313,257.46	30.42%	0.00	0.00%	7	
ISO1	ISO6.4	ERDF	Total	6,725,602.00	64.99999955394%	109,690.00	71,298.50	1.78%	0.00	0.00%	1	
Total		ERDF		67,256,025.69		14,523,876.91	9,440,519.82	21.59%	0.00	0.00%	30	
Grand total		All funds		67,256,025.69		14,523,876.91	9,440,519.82	21.59%	0.00	0.00%	30	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	028	01	33	09	FI1D5		03	11	1,106,153.98	0.00	1
1	RSO1.1	ERDF	028	01	33	26	IE042		03	11	69,228.57	0.00	1
1	RSO1.1	ERDF	028	01	33	08	FI1D9		03	11	37,253.71	0.00	1
1	RSO1.2	ERDF	016	01	33	22	SE331		03	11	23,525.62	0.00	1
1	RSO1.2	ERDF	018	01	33	20	IE041		03	11	1,180,296.28	0.00	1
1	RSO1.2	ERDF	018	01	33	24	IE042		02	11	39,893.74	0.00	1
1	RSO1.2	ERDF	016	01	33	20	IE041		03	11	48,990.68	0.00	1
1	RSO1.3	ERDF	024	01	33	19	IE053		02	11	1,185,598.50	0.00	1
1	RSO1.3	ERDF	024	01	33	17	FI1D3		03	05	1,366,645.00	0.00	1
1	RSO1.3	ERDF	021	01	33	15	SE322		03	11	1,244,891.57	0.00	1
1	RSO1.3	ERDF	024	01	33	17	IE042		03	11	1,250,490.40	0.00	1
1	RSO1.3	ERDF	024	01	33	19	FI1D7		03	11	1,475,373.60	0.00	1
2	RSO2.1	ERDF	046	01	33	22	FI1D9		03	11	98,831.22	0.00	1
2	RSO2.1	ERDF	046	01	33	12	SE321		03	11	49,999.92	0.00	1
2	RSO2.1	ERDF	038	01	33	10	IE053		02	11	99,740.00	0.00	1
2	RSO2.1	ERDF	053	01	33	12	IE041		02	03	1,077,200.00	0.00	1
2	RSO2.1	ERDF	053	01	33	12	NO071		02	11	944,433.83	0.00	1
2	RSO2.4	ERDF	060	01	33	24	IE042		03	06	18,615.00	0.00	1
2	RSO2.4	ERDF	058	01	33	01	FI193		03	11	27,950.31	0.00	1
2	RSO2.4	ERDF	058	01	33	24	FI1D3		02	11	49,945.00	0.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D3		03	11	99,832.62	0.00	1
2	RSO2.4	ERDF	060	01	33	20	SE322		03	11	898,901.20	0.00	1
2	RSO2.6	ERDF	072	01	33	24	FI1D9		03	05	987,976.90	0.00	1
2	RSO2.6	ERDF	075	01	33	10	NO074		03	11	472,486.75	0.00	1
2	RSO2.6	ERDF	072	01	33	13	NO074		02	06	333,235.07	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	072	01	33	05	F11D9		03	11	92,520.00	0.00	1
2	RSO2.6	ERDF	075	01	33	24	IE042		03	06	40,000.00	0.00	1
2	RSO2.6	ERDF	072	01	33	06	F11D8		02	11	34,177.44	0.00	1
2	RSO2.6	ERDF	072	01	33	09	F11D7		03	11	60,000.00	0.00	1
ISO1	ISO6.4	ERDF	173	01	33	20	IS002		03	11	109,690.00	0.00	1