

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	7,611,226.21	64.9999995044%	1,212,636.26	788,213.54	15.93%	0.00	0.00%	3	
1	RSO1.2	ERDF	Total	12,454,735.48	64.9999995044%	1,292,706.32	840,259.08	10.38%	0.00	0.00%	4	
1	RSO1.3	ERDF	Total	7,611,229.29	64.9999995044%	3,797,135.07	2,468,137.78	49.89%	0.00	0.00%	3	
2	RSO2.1	ERDF	Total	9,963,789.31	64.9999995044%	2,270,204.97	1,475,633.20	22.78%	0.00	0.00%	5	
2	RSO2.4	ERDF	Total	11,070,877.01	64.9999995044%	196,342.93	127,622.90	1.77%	0.00	0.00%	4	
2	RSO2.6	ERDF	Total	6,642,526.20	64.9999995044%	2,020,396.16	1,313,257.46	30.42%	0.00	0.00%	7	
ISO1	ISO6.4	ERDF	Total	6,150,486.58	64.99999955394%	109,690.00	71,298.50	1.78%	0.00	0.00%	1	
Total		ERDF		61,504,870.08		10,899,111.71	7,084,422.46	17.72%	0.00	0.00%	27	
Grand total		All funds		61,504,870.08		10,899,111.71	7,084,422.46	17.72%	0.00	0.00%	27	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	028	01	33	26	IE042		03	11	69,228.57	0.00	1
1	RSO1.1	ERDF	028	01	33	09	FI1D5		03	11	1,106,153.98	0.00	1
1	RSO1.1	ERDF	028	01	33	08	FI1D9		03	11	37,253.71	0.00	1
1	RSO1.2	ERDF	018	01	33	24	IE042		02	11	39,893.74	0.00	1
1	RSO1.2	ERDF	018	01	33	20	IE041		03	11	1,180,296.28	0.00	1
1	RSO1.2	ERDF	016	01	33	20	IE041		03	11	48,990.68	0.00	1
1	RSO1.2	ERDF	016	01	33	22	SE331		03	11	23,525.62	0.00	1
1	RSO1.3	ERDF	024	01	33	17	FI1D3		03	05	1,366,645.00	0.00	1
1	RSO1.3	ERDF	021	01	33	15	SE322		03	11	1,244,891.57	0.00	1
1	RSO1.3	ERDF	024	01	33	19	IE053		02	11	1,185,598.50	0.00	1
2	RSO2.1	ERDF	038	01	33	10	IE053		02	11	99,740.00	0.00	1
2	RSO2.1	ERDF	046	01	33	22	FI1D9		03	11	98,831.22	0.00	1
2	RSO2.1	ERDF	053	01	33	12	NO071		02	11	944,433.83	0.00	1
2	RSO2.1	ERDF	046	01	33	12	SE321		03	11	49,999.92	0.00	1
2	RSO2.1	ERDF	053	01	33	12	IE041		02	03	1,077,200.00	0.00	1
2	RSO2.4	ERDF	058	01	33	24	FI1D3		02	11	49,945.00	0.00	1
2	RSO2.4	ERDF	060	01	33	24	IE042		03	06	18,615.00	0.00	1
2	RSO2.4	ERDF	058	01	33	01	FI193		03	11	27,950.31	0.00	1
2	RSO2.4	ERDF	060	01	33	01	FI1D3		03	11	99,832.62	0.00	1
2	RSO2.6	ERDF	072	01	33	05	FI1D9		03	11	92,520.00	0.00	1
2	RSO2.6	ERDF	075	01	33	10	NO074		03	11	472,486.75	0.00	1
2	RSO2.6	ERDF	075	01	33	24	IE042		03	06	40,000.00	0.00	1
2	RSO2.6	ERDF	072	01	33	13	NO074		02	06	333,235.07	0.00	1
2	RSO2.6	ERDF	072	01	33	24	FI1D9		03	05	987,976.90	0.00	1
2	RSO2.6	ERDF	072	01	33	09	FI1D7		03	11	60,000.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	072	01	33	06	F11D8		02	11	34,177.44	0.00	1
ISO1	ISO6.4	ERDF	173	01	33	20	IS002		03	11	109,690.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
1	RSO1.1		RCO10	Enterprises cooperating with research organisations	enterprises	0.00	174.00	0.00	0.00		
1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	30.00	24.00	0.00		
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	36.00	7.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	30.00	1.00	0.00		
1	RSO1.2		RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	54.00	10.00	0.00		
1	RSO1.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	45.00	4.00	0.00		
1	RSO1.2		RCO87	Organisations cooperating across borders	organisations	0.00	54.00	8.00	0.00		
1	RSO1.2		RCO116	Jointly developed solutions	solutions	0.00	45.00	5.00	0.00		
1	RSO1.3		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	60.00	100.00	0.00		
1	RSO1.3		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.3		RCO01b	of which: small	enterprises				0.00		
1	RSO1.3		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.3		RCO01d	of which: large	enterprises				0.00		
1	RSO1.3		RCO04	Enterprises with non-financial support	enterprises	0.00	30.00	100.00	0.00		
1	RSO1.3		RCO05	New enterprises supported	enterprises	0.00	30.00	0.00	0.00		
1	RSO1.3		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	30.00	11.00	0.00		
1	RSO1.3		RCO87	Organisations cooperating across borders	organisations	0.00	36.00	38.00	0.00		
1	RSO1.3		RCO116	Jointly developed solutions	solutions	0.00	30.00	11.00	0.00		
2	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	48.00	16.00	0.00		
2	RSO2.1		RCO87	Organisations cooperating across borders	organisations	0.00	56.00	21.00	0.00		
2	RSO2.1		RCO116	Jointly developed solutions	solutions	0.00	16.00	11.00	0.00		
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	48.00	0.00	0.00		
2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	56.00	0.00	0.00		

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme								Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	16.00	0.00	0.00		
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	30.00	9.00	0.00		
2	RSO2.6		RCO87	Organisations cooperating across borders	organisations	0.00	35.00	28.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	10.00	13.00	0.00		
ISO1	ISO6.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	2.00	11.00	1.00	0.00		
ISO1	ISO6.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	9.00	3.00	0.00		
ISO1	ISO6.4		RCO87	Organisations cooperating across borders	organisations	14.00	63.00	3.00	0.00		
ISO1	ISO6.4		RCO116	Jointly developed solutions	solutions	2.00	9.00	0.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	36.00	0.00	24.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	18.00	0.00	1.00	0.00	0.00			
1	RSO1.2		RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	900.00	0.00	120.00	0.00	0.00			
1	RSO1.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	27.00	0.00	5.00	0.00	0.00			
1	RSO1.3		RCR04	SMEs introducing marketing or organisational innovation	enterprises	0.00	30.00	0.00	40.00	0.00	0.00			
1	RSO1.3		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	18.00	0.00	11.00	0.00	0.00			
2	RSO2.1		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	8.00	0.00	1.00	0.00	0.00			
2	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	11.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	8.00	0.00	0.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	0.00	0.00	0.00			
2	RSO2.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	3.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	10.00	0.00	0.00			
ISO1	ISO6.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	4.00	0.00	1.00	0.00	0.00			
ISO1	ISO6.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	0.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds			Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)			Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			